

***ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24**
(under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, **Ministry of Inter Provincial Coordination (IPC Division), Islamabad**

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2023-24	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1.	Purchase of Postage and Telegraph	250,000	Direct Contract to Pakistan Post Office	N.A	N.A	30.06.2024	Subject to approval of the relevant sanctioning authority of this Ministry.
2.	Telephone and Trunk Calls	5,000,000	Direct Payment to NTC	N.A	N.A	-do-	
3.	Telex, Teleprinter and Fax	600,000	Direct Payment to NTC	N.A	N.A	-do-	-do-
4.	Electronic Communication	500,000	Direct Payment to NTC / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
5.	Courier & Pilot Services	200,000	Direct Payment to Pakistan Post office/ Quotations/ petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
6.	Gas	5,000,000	Direct Payment to SNGPL / PWD	N.A	N.A	-do-	-do-
7.	Water	100,000	Direct Payment to CDA / PWD	N.A	N.A	-do-	-do-
8.	Electricity	15,000,000	Direct Payment to IESCO / PWD	N.A	N.A	-do-	-do-
9.	Rate & Taxes	200,000	Direct Payment to NHA and ETO	N.A	N.A	-do-	-do-
10.	Registration	300,000	Direct Payment to ETO	N.A	N.A	-do-	-do-
11.	Transportation of Goods	250,000	Quotations / Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
12.	Purchase of POL	10,000,000	Direct Payment to PSO	N.A	N.A	-do-	-do-

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2023-24	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
13.	Purchase of Stationery	4,000,000	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	05.07.2023	25.07.2023	-do-	-do-
14.	Printing and Publication	1,000,000	Direct payment to PCPP / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
15.	Newspapers, Periodicals and Books	1,000,000	Direct Payment to News Agency / Quotations/petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
16.	Purchase of Uniforms and protective Clothing	200,000	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
17.	Advertisement & Publicity	1,000,000	Through PID / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
18.	Purchase of Computer Stationery	3,000,000	Open competitive bidding / Annual Tender	05.07.2023	25.07.2023	-do-	-do-
19.	Purchase of other / misc. items	4,500,000	Open competitive bidding / Annual Tender / Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	05.07.2023	25.07.2023	-do-	-do-
20.	Light Refreshment during Official Meeting	1,000,000	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
21.	Purchase of Hardware	2,000,000	Tender / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do- -as per demand , request occurred during FY 2023-24.

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2023-24	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
22.	Purchase of Software	250,000	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
23.	Purchase of IT Equipments	5,000	Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
24.	Purchase of Plant and Machinery	250,000	Tender / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	Subject to approval of the relevant sanctioning authority of this Ministry. As per demand / request occurred during FY 2023-24
25.	Purchase of Furniture and Fixture	250,000	Tender / Quotations / petty purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
26.	Repair/Maintenance of Transport	3,000,000	Through Pre-Qualified Workshop(s) (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	05.07.2023	20.07.2023	-do-	-do-
27.	Repair of Machinery & Equipment	1,600,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
28.	Repair and Maintenance of Others	200,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2023-24	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
29.	Repair of Furniture and Fixture	1,500,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
30.	Repair of Building and Structure	1,000,000	-Pak PWD. -through pre-qualified vendors / firms subject to NOC from Pak PWD on requirement basis under Rule 42 of PPRA, 2004 amended from time to time..	N.A	N.A	-do-	-do-
31.	Repair of Hardware	1,200,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
32.	Repair of Software	700,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
33.	Repair of IT Equipment's	200,000	Through Pre-Qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-

* The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.