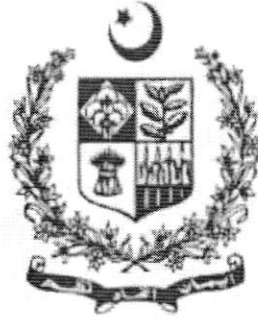


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FEDERAL BUDGET 2021–2022

DETAILS OF DEMANDS FOR
GRANTS AND APPROPRIATIONS

Development Expenditure (Volume-IV)
Budget Estimates 2021-22

Government of Pakistan
Finance Division
Islamabad

SECTION XIV

MINISTRY OF INTER-PROVINCIAL COORDINATION

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

109. Development Expenditure of Inter-Provincial
Coordination Division

3,734,736

Total :

3,734,736

NO. 109.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 109
(FC22D67)

DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION.

Voted 3,734,736

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INTER-PROVINCIAL COORDINATION .

		(Rupees in Thousands)
		2021-2022
		Budget
		Estimate
FUNCTIONAL CLASSIFICATION		
081	Recreation and Sporting Services	3,734,736
	Total	3,734,736
OBJECT CLASSIFICATION		
A03	Operating Expenses	483,513
A12	Civil works	3,251,223
	Total	3,734,736

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts		2021-2022	Budget Estimate Rs
2021-22			
ACCOUNTANT GENERAL PAKISTAN REVENUES			
08	Recreation, Culture and Religion:		
081	Recreation and Sporting Services:		
0811	Recreational and Sporting Services:		
081101	STADIUM AND SPORTS COMPLEXES :		
IB0294 ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS			
081101- A03	Operating Expenses		250,000,000
081101- A039	General		250,000,000
Total- ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS			250,000,000
IB0295 HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS			
081101- A03	Operating Expenses		225,000,000
081101- A039	General		225,000,000
Total- HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS			225,000,000
IB0296 CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING			
081101- A12	Civil works		175,000,000
081101- A124	Building and Structures		175,000,000
Total- CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING			175,000,000
IB0297 REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI			
081101- A12	Civil works		200,000,000
081101- A124	Building and Structures		200,000,000
Total- REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI			200,000,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0298 LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD
LIGHTS AT PSB COACHING

081101- A12	Civil works	175,000,000
081101- A124	Building and Structures	175,000,000
Total-	LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING	175,000,000

IB0299 PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU

081101- A12	Civil works	69,687,000
081101- A124	Building and Structures	69,687,000
Total-	PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU	69,687,000

IB0491 CONSTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM
MULTAN

081101- A12	Civil works	37,000,000
081101- A124	Building and Structures	37,000,000
Total-	CONSTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM MULTAN	37,000,000

IB0492 PC-II GENDER EQUILTY IN SPORTS (SD)

081101- A03	Operating Expenses	8,513,000
081101- A039	General	8,513,000
Total-	PC-II GENDER EQUILTY IN SPORTS (SD)	8,513,000

IB0493 CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)

081101- A12	Civil works	60,000,000
081101- A124	Building and Structures	60,000,000
Total-	CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)	60,000,000

IB0494 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS
TANDO BAGHO

081101- A12	Civil works	180,000,000
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NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

081101- A124	Building and Structures	180,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS TANDO BAGHO	180,000,000
IB0495 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN		
081101- A12	Civil works	160,000,000
081101- A124	Building and Structures	160,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN	160,000,000
IB0496 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)		
081101- A12	Civil works	110,000,000
081101- A124	Building and Structures	110,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)	110,000,000
IB0497 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR		
081101- A12	Civil works	150,000,000
081101- A124	Building and Structures	150,000,000
Total-	ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR	150,000,000
IB0498 DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)		
081101- A12	Civil works	110,000,000
081101- A124	Building and Structures	110,000,000
Total-	DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)	110,000,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0499 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT
MIRPUR KHAS

081101- A12	Civil works	100,000,000
081101- A124	Building and Structures	100,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT MIRPUR KHAS	100,000,000

IB0754 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT
HYDERABAAD

081101- A12	Civil works	150,000,000
081101- A124	Building and Structures	150,000,000
Total-	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT HYDERABAAD	150,000,000

IB0755 PROVISION OF SPORTS FACILITIES ATTANDO MUHAMMAD KHAN (SD)

081101- A12	Civil works	120,000,000
081101- A124	Building and Structures	120,000,000
Total-	PROVISION OF SPORTS FACILITIES ATTANDO MUHAMMAD KHAN (SD)	120,000,000

IB0756 PC-II CREATION OF SPORTS FACILITIES IN SINDH (SD)

081101- A12	Civil works	8,800,000
081101- A124	Building and Structures	8,800,000
Total-	PC-II CREATION OF SPORTS FACILITIES IN SINDH (SD)	8,800,000

IB2316 REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION
/HOLDING

081101- A12	Civil works	800,000,000
081101- A124	Building and Structures	800,000,000
Total-	REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION/HOLDING	800,000,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID6852 ESTABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD

081101- A12	Civil works	126,292,000
081101- A124	Building and Structures	126,292,000
Total-	ESTABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD	126,292,000

ID6945 CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL

081101- A12	Civil works	10,000,000
081101- A124	Building and Structures	10,000,000
Total-	CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL	10,000,000

ID7167 CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)

081101- A12	Civil works	15,281,000
081101- A124	Building and Structures	15,281,000
Total-	CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)	15,281,000

ID7169 LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)

081101- A12	Civil works	81,747,000
081101- A124	Building and Structures	81,747,000
Total-	LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)	81,747,000

ID8883 REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD

081101- A12	Civil works	390,558,000
081101- A124	Building and Structures	390,558,000
Total-	REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD	390,558,000

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NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9357 CONSTRUCTION OF STAFF RESEDENTIAL FLATWS AT PSB COACHING CENTRE KARACHI

081101- A12	Civil works	21,858,000
081101- A124	Building and Structures	21,858,000
Total-	CONSTRUCTION OF STAFF RESEDENTIAL FLATWS AT PSB COACHING CENTRE KARACHI	21,858,000
081101	Total- STADIUM AND SPORTS COMPLEXES	3,734,736,000
0811	Total- Recreational and Sporting Services	3,734,736,000
081	Total- Recreation and Sporting Services	3,734,736,000
08	Total- Recreation, Culture and Religion	3,734,736,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,734,736,000
TOTAL - DEMAND		3,734,736,000