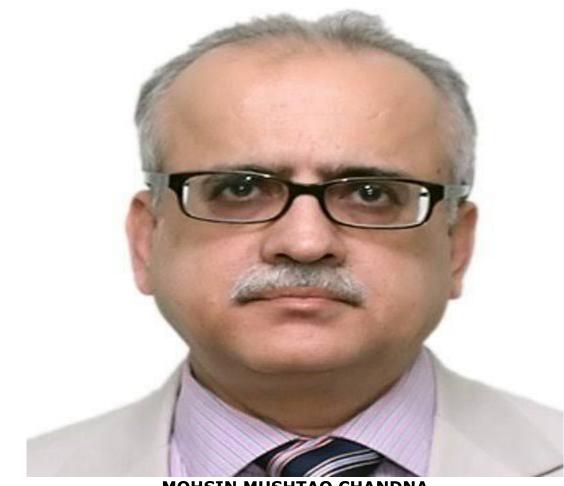


YEAR BOOK 2020-21

GOVERNMENT OF PAKISTAN MINISTRY OF INTER PROVINCIAL COORDINATION (IPC DIVISION)



DR. FEHMIDA MIRZA FEDERAL MINISTER For Inter Provincial Coordination



MOHSIN MUSHTAQ CHANDNA Additional Secretary (In-charge) Ministry of Inter Provincial Coordination

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MESSAGE FROM FEDERAL MINISTER FOR IPC

Pakistan is a flourishing democratic Federation that enjoys active participation of its federating units. Under the Islamic Republic of Pakistan, 1973, Province participates in nation building without fear each of domination/exploitation by any other Province. The federating units contribute towards formulation of national policies and resolution of issues confronted in the social, political, economic, and administrative fields. An Inter-governmental forum called "Council of Common Interests" serves the purpose of creating effective provincial harmony and unity between the Federation and the Provinces with a view:

- To act as a useful confidence building Forum between the Provinces and the Federation, and amongst the Provinces.
- To provide a mechanism for dialogue and debate so as to facilitate and resolve policy issues in all fields of common national concern.
- To strive to meet the grievances of the people of smaller Provinces and to assure them that regardless of their small or big population, their rights are not appropriated by any larger Province or the Federal Government.

2. I am proud to state that despite financial constraints and other hurdles, the Ministry of IPC has maintained its focus on implementation of policies connected with social, political, economic and administrative fields between the Federation and the Provinces.

3. The Ministry has in its ambit promotion of sports and also deals with specific functions related to education etc as entrusted under the Rules of Business. Being the Minister In-charge of the Division, I feel that the Ministry is engaged in playing its role for strengthening of Federation in the country, and provision of sports and education. I also appreciate the hard work and dedication of the officers and staff of the Ministry for accomplishment of sensitive constitutional and other assignments.

4. I hope that this publication will serve as an important reference book for the scholars, researchers and general public as well.

Dr. Fehmida Mirza Federal Minister for Inter Provincial Coordination

FOREWORD

This Year Book has been prepared in pursuance of Rule 25 of the Rules of Business, 1973, related to the Ministry of Inter Provincial Coordination activities, targets and achievements, during the year. The Year Book is prepared for information of the Cabinet, Government functionaries, researchers as well as the general public.

2. The Inter Provincial Coordination Division initially came into existence on 24.12.1971. In compliance with the above statutory instructions, this Division prepared its first Year Book for 2007-08. This Year Book covers the financial year 2020-21. The objective of this Book is to keep the public informed about the important activities undertaken by this Division during the year.

3. It is hoped that this publication will serve as an important reference book for its readers.

4. I acknowledge and appreciate the efforts of the concerned officers of this Ministry in compiling this year book.

MOHSIN MUSHTAQ CHANDNA Additional Secretary (In-charge)

INTRODUCTION

Ministry of Inter Provincial Coordination was created initially on 24-12-1971, when it was headed by the Prime Minister himself. With intermittent interruptions, the Prime Minister of Pakistan approved the creation of a full Inter Provincial Coordination Division in the Cabinet Secretariat w.e.f. 19th March, 2007. The IPC related functions of the Cabinet Division were transferred to the Inter Provincial Coordination Division at the time of its creation. Subsequently, it was made a full fledge Ministry w.e.f. 3rd November, 2008. Due to 18th Amendment, the responsibilities of the Ministry of IPC have increased. Necessary amendments have been made in the Rules of Business, 1973 accordingly.

VISION

Pakistan, being a democratic Federation, enjoys full confidence of its Federating units. In line with the Constitution of the Islamic Republic of Pakistan, 1973, each Province should play its role in nation building without fear of discrimination by any other Province. All Federating units contribute towards formulation of national policies and resolution of issues being confronted in the social, political, economic and administrative fields. Inter-governmental for through their deliberations serve the purpose of creating effective provincial harmony as well as unity between the federation & the Provinces, promoting and developing uniform standards of sports competitions in Pakistan comparable to the standards prevailing internationally and regulating/controlling through Pakistan Sports Board; and arranging bilateral cultural exchange scholarship programs for Pakistani students in other countries.

MISSION

> To act as a useful confidence building Forum between the Provinces and the Federation and amongst the Provinces.

> To provide a mechanism for dialogue and debate so as to facilitate and resolve the policy issues in all fields of common national interest.

> To strive to meet the grievances of the Provinces and to assure them that they will be treated equally.

> To achieve the purpose of coordination and harmony between the Federation and federating units for resolution of contentious issues.

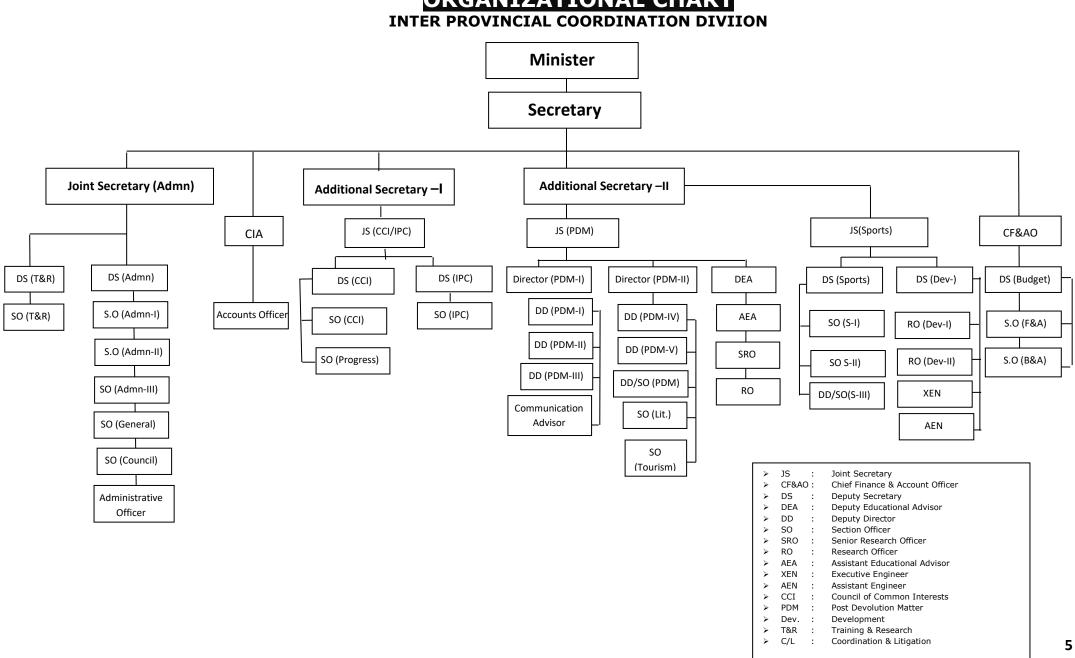
> To control and promote sports in the country.

> To coordinate scholarships for Pakistani students studying abroad and foreign students studying in Pakistani institutions.

4. ADMN WING

Admn Wing consist of following Sections

- i. **Admn-I Section:** Deals with the Administrative matters of officers in BS-17 and above
- ii. **Admn-II Section:** Deals with all Administrative matters pertaining to the officials in BS-1 to BS-16.
- iii. **Admn-III Section** Deals with hiring, pension and medical re-imbursement of officers and officials of ministry.
- iv. **General Section:** Deals with matters procurement, purchase of fuel and maintenance of vehicles of the Ministry.
- v. Council Section: Deals with Parliamentary business of Ministry of IPC
- vi. **DDO Section:** Deals with preparation of Pay and T.A bills of officers and staff of Ministry of IPC.



ORGANIZATIONAL CHART

4.1: BUSINESS ASSIGNED TO MINISTRY OF INTER PROVINCIAL COORDINATION DIVISION

- 1. General coordination between the Federal Government and the Provinces in the economic, cultural and administrative fields
- 2. Promoting uniformity of approach in formulation of policy and implementation among the Provinces and the Federal Government in all fields of common concern.
- 3. Discussions of policy issues emanating from the Provinces which have administrative or economic implications for the country as a whole.
- 4. All Secretarial work for Council of Common Interests and their committees.
- 5. Any other matter referred to the Division by a Province or any of the Ministry or Division of the Federal Government.
- 6. Pakistan Veterinary Medical Council Islamabad.
- 7. Legislation covering all aspects of sports affairs and matters ancillary thereto.
- 8. Administrative control of Board established for the promotion and development of sports under the Sports (Development and Control) Ordinance, 1962 (XVI of 1962).
- 9. Pakistan Sports Board (PSB).
- 10. Pakistan Cricket Board (PCB).
- 11. Dealing and agreements with other countries and international organizations in matters relating to Youth Exchange Programmes (External).
- 12. National Internship Program
- 13. National Volunteer Movement (Dormant).
- 14. Paralympics.
- 15. Gun and Country Club.
- 16. Federal Land Commission.
- 17. International Organizations and agreements relating to tourism.

EXECUTIVE DEPARTMENTS

- 1. Department of Tourist Services.
- 2. National Internship Program

AUTONOMOUS BODIES

- 1. Pakistan Sports Board (PSB).
- 2. Pakistan Veterinary Medical Council Islamabad.
- 3. Pakistan Cricket Board (PCB).
- 4. Federal Land Commission.

4.2: LIST OF OFFICERS MINISTRY OF IPC

MINISTER FOR IPC
Dr. Fehmida Mirza
RY, IPC (BS-22)
Mr. Mohsin Mushtaq Chandna
ONAL SECRETARY (BS-21)
Mrs. Amna Imran Khan
Syed Waqar ul Hassan
ECRETARY (BS-20)
Dr. Mir Aijaz Hussain Talpur
Mr. Usman Sarosh Alvi
Syed Khalid Gardazi
Mr. Imran Mehmood
BS-20)
Syed Ishtiaq Ur Rehman
SECRETARY (BS-19)
Syed Wajid Ali
Mr. Abdul Hamid Baloch
Mr. Fayyaz-ul-Haq
Mirza Khalid Mehmood
Mr. Hafeezullah Abbasi
Mr. Muhammad Imran Khan
Vacant
DR (BS-19)
Director (PDM-I) (Vacant)

2.	Director (PDM-II) (Vacant)
DEPUTY	EDUCATIONAL ADVISOR (BS-19)
1.	Vacant
DEPUTY	DIRECTOR (BS-18)
1.	Mrs. Saima Rashid
2.	Syed Ahmed Iqbal Hussain
3.	Mr. Pervaiz Iqbal Bhatti, (on deputation)
4.	Deputy Director (vacant)
5.	Deputy Director (vacant)
6.	Deputy Director (vacant)
7.	Deputy Director (vacant)
ACCOUN	TS OFFICER (BS-18)
1.	Mr. Muhammad Zeeshan (on long leave)
EXECUTI	VE ENGINEER (BS-18)
1.	Vacant (Mr. Muhammad Imran, Executive Engineer (Civil) (BS-18) is on deputation)
Sr. RESE	ARCH OFFICER (BS-18)
1.	Mr. Ali Nawaz
ASSISTA	NT EDUCATIONAL ADVISOR (BS-18)
1.	Vacant
COMMUN	ICATION ADVISOR (BS-18)
1.	Vacant
SECTION	OFFICER (BS-17/18)
1.	Mr. Shakil Ahmed
2.	Mr. Farhan Akhtar
3.	Mr. Muhammad Fardos
4.	Mr. Motasim Billah Rana

5.	Ms. Zakirah Akram
6.	Mr. Muhammad Asad
7.	Ms. Iqra Khan
8.	Mr. Adeel Aslam
9.	Ms. Shazia Mir
10.	vacant
11.	vacant
12.	vacant
13.	vacant
14.	vacant
15.	vacant
ASSISTA	NT ENGINEER (BS-17)
1	Mr. Ijaz Akbar
RESEAR	CH OFFICER (BS-17)
1	Mr. Mohsin Raza Jaffari
2	Mr. Muhammad Umar (Currently working as Staff Officer to Federal Minister for IPC)
3	Ms. Misbah Azam (on deputation)
ADMINI	STRATOR OFFCIER (BS-17)
1	Vacant
SENIOR	PRIVATE SECRETARY/PRIVATE SECRETARY (BS-17/19)
1.	Mr. Naveed Ahmed Mir
2.	Mr. Azmat Javed Chaudhary
3.	Mr. Rasool Bux Brohi
4.	Mr. Munawar Hussain
SUPERI	NTENDENT (BS-16/17)
1.	Mr. Sajid Majeed
L	

2.	Mr. Muhammad Zahid Khan
3.	Mr. Munawar Hussain
4.	Mr. Ahmad din Soomro
5.	Mr. Asif Muhammad
6.	Mr. Abdul Rashid

4.3 SANCTIONED AND WORKING STRENGTH OF MINISTRY OF IPC

S.No.	Name of Post	BPS	Sanctioned Strength	working strength	vacant
1	Secretary	22	1	1	0
2	Additional Secretary	21	2	2	0
3	Joint Secretary	20	4	2	2
4	C F& AO	20	1	1	0
5	Deputy Secretary	19	7	7	0
6	Director	19	2	0	2
7	Deputy Educational Advisor	19	1	0	1
8	Deputy Director	18	7	3	4
9	Accounts Officer	18	1	1	0
10	Executive Engineer (Civil)	18	1	1	0
11	Sr. Research Officer	18	1	1	0
12	Assistant Educational Advisor	18	1	0	1
13	Communication Advisor	18	1	0	1
14	Private Secretary/Sr. Private Secretary	17/19	4	4	0
15	Section Officer	17/18	15	8	7
16	Assistant Engineer	17	1	1	0
17	Research Officer	17	3	3	0
18	Administrative Officer	17	1	1	0
19	Superintendent	17	6	6	0
20	Assistant Private Secretary	16	33	25	8
21	Assistant	15/16	29	24	5

22	Assistant Incharge	15	1	0	1
23	Stenotypist	14	18	5	13
24	Assistant Accountant	14	1	1	0
25	Statistical Assistant	14	1	1	0
26	Auto cad Operator	12	1	1	0
27	UDC	11	7	6	1
28	LDC	9	16	13	3
29	Store Keeper	7	1	0	1
30	Junior Draftsman	7	1	1	0
31	DMO	4	2	1	1
32	Staff Car Driver	4	19	16	3
33	Dispatch Rider	4	5	5	0
34	Qasid	3	4	1	3
35	Naib Qasid	2	68	65	3
36	Sanitary Workers	2	6	6	0
	Total			213	60

4.4 (ADMIN WING)

PERFORMANCE AGREEMENT FINANCIAL YEAR 2020-2021

Serial	Initiatives	Ministry Specific	Update
I.	Simplification, Consolidation, Updating of Rules and Procedures	Initiatives Re-designation of ex- cadre posts in M/o IPC/framing of recruitment rules	 On 21st May 2020 this Ministry submitted (afresh) the draft recruitment rules of all cx-cadre posts for approval of Establishment Division. A number of formal/informal meetings were held for finalization of recruitment rules. The matter being part of Performance Agreement of MoIPC 2020-21 was also discussed at the level of Peer Review Committee meeting of Performance Agreement which was jointly chaired by Mr. Arbab Shehzad, SAPM on Establishment and Mr. Jehanzeb Khan, DC PC. On 16th February 2021, case for re-designation & framing of recruitment rules was again forwarded to Establishment Division by Ministry of IPC which was subsequently pursued through various meetings. On 5th April 2021, this Ministry again submitted/processed revised recruitment rules of these ex-cadre posts for Approval of Establishment Division as per their advice / discussions. On 2nd June 2021, Establishment Division conveyed the approval for draft recruitment rules of ex-cadre posts of Ministry of IPC subject to concurrence of FPSC & CGA. On 23rd June 2021, the said recruitment rules were forwarded to FPSC and CGA for their concurrence as per advice of the Establishment Division.\ Accordingly, on 16th July 2021, a fresh proposal was forwarded to Establishment Division duly approved by Secretary IPC for review/ consideration.
	Automation of Processes, Procedures, NOCs,	Establishment of Permanent Secretariat of Council of Common Interests (CCI) E-Office implementation at Ministry of IPC	 CCI had approved the establishment of the Permanent Secretariat of CCI vide Ministry of I PC Summary dated 22nd January 2021 and Decision thereof dated 7th April 2021. E-Office has fully been made operational / implemented in Ministry of IPC and this Ministry has achieved Level-IV.
	Others	vinnisu y or n C	

COUNCIL OF COMMON INTERESTS (CCI) & IPC WING

5. <u>COUNCIL OF COMMON INTERESTS (CCI)</u>

The CCI is a constitutional body set up under Article 153 of the Constitution of Islamic Republic of Pakistan, 1973. In terms of Article 153(1) read with Article 154(2), the President appoints the Council on the advice of the Prime Minister within 30 days of taking the oath of Prime Minister. The Council is headed by the Prime Minister as its Chairman. The Chief Ministers of Provinces and three Members nominated by the Prime Minister from the Federal Government are its members. Present composition of the Council is available at www.ipc.gov.pk.

2. The Council is an icon of federalism in the Country and provides the Federating Units (Provinces) an equal participation in the affairs of the federation. It is responsible to the Majlis-e-Shoora (Parliament) and its reports are annually laid before both the houses under Article 153(4). Annual Reports from 2010-11 to 2019-20 have already been laid before both houses of the Parliament i.e. the Senate and the National Assembly. The same are readily available at <u>www.ipc.gov.pk</u>.

3. The CCI Wing of IPC Division performs all secretarial work for the CCI including inter alia the processing of agenda, convening the meetings, recording minutes / decisions and follow up for implementation.

5.1 FUNCTIONS OF THE COUNCIL OF COMMON INTERESTS

4. In accordance with Article 154(1) of the Constitution, the Council is responsible to formulate and regulate policies in relation to the matters enumerated in Part-II of Federal Legislative List (FLL) and to exercise supervision and control over related institutions.

5. The passage of 18th Constitutional Amendment has further strengthened its role whereby important subjects relating to Federation have been added in the Federal Legislative List, Part-II, for consideration of and decision by the CCI **(Annex-I)**. The decisions of the CCI are appealable only in the Joint Session of the Parliament.

6. The Council also deals with Complaints as to interference with water supplies under Article 155 and Resolution of disputes with respect to construction of hydroelectric station in any Province under Article 157 of the Constitution.

5.2 MEETINGS OF THE COUNCIL:

7. In accordance with Article 154(3) of the Constitution, it is mandatory for the Council to meet at least once in ninety days.

8. During 2020-21, the Council convened Six meetings i.e. on 6th August, 2020, 11th November, 2020, 7th April, 2021, 12th April, 2021, 17th June, 2021, and 21st June, 2021 having lengthy list of agenda items and took decisions in the matters relating to the Federation, and the provinces, as mentioned below:-

42nd CCI meeting held on 6th August, 2020



Prime Minister Imran Khan chairs meeting of Council of Common Interests (CCI), at Islamabad on August 6, 2020

ltem No.	Agenda	Presented by
1.	Amendment in the Oil & Gas Regulatory Authority Ordinance, 2002 (Ordinance XVII of 2002)	Govt. of Sindh
2.	Handing Over of Control of Lower Portion of Chashma Right Bank Canal (CRBC) and Supply of Full Share of Water from CRBC to Punjab	Govt. of the Punjab
3.	Future Role and Functioning of National Commission for Human Development (NCHD) and Basic Education Community Schools (BECS) to promote literacy in the Country	M/o Federal Education & Professional Training
4.	Strategy to combat Covid-19	M/o National Health Services, Regulation & Coordination

5.	National Health Emergency Response Act, 2020	-do-
6.	Windfall Levy on Crude Oil, Condensate & Natural Gas under Petroleum Policy, 2012	Govt. of Sindh
7.	Amendment in the Regulation of Mines and Oil Fields and Mineral Development (Government Control) Act 1948	Govt. of Sindh
8.	Annual Reports of the Council of Common Interests (CCI) for the years 2017-18, 2018-19, & 2019-20	Ministry of IPC
9.	Implementation Status of decisions of 41 st CCI (23.12.2019)	Ministry of IPC
<i>(i)</i>	Recommendations of the Attorney General for Pakistan concerning the Water Accord, 1991	Attorney General for Pakistan/M/o Water Resources
(ii)	Matters pertaining to Higher Education in Post- Eighteenth Amendment Scenario	M/o Federal Education & Prof. Training/HEC
(iii)	Funding of Devolved Vertical Programs of Health and Population Welfare	Ministry of National Health Services, Regulations and Coordination
(iv)	Unauthorized deductions by Federal Government on FBR's claim on account of alleged outstanding withholding tax on Vehicles and 5% service charges deducted on account of collection of Withholding Tax by the Government of Balochistan	Chairman, FBR/ Government of Balochistan
(v)	Unauthorized transfer of Public Money from Provincial Consolidated Fund (PCF) to Federal Consolidated Fund by the SBP on the Directions of FBR	Chairman, FBR/ Government of the Punjab
(vi)	Unconstitutional and unauthorized deduction by FBR from the Provincial Consolidated Fund	Chairman, FBR/ Government of Sindh
(vii)	No Objection Certificate – CJ Hydro (Private) Limited	Govt. of Sindh / Power Division
(viii)	Approval of Alternative & Renewable Energy Policy 2019 ("ARE Policy 2019")	Power Division
(ix)	Import of Liquefied Natural Gas (LNG)	Petroleum Division
(x)	Royalty on Liquefied Petroleum Gas (LPG) by the E&P Companies at the Market Value of LPG	Petroleum Division
(xi)	Implementation of Article 158 and 172(3) of the Constitution of Pakistan	Petroleum Division

(xii)	Recovery through Tariff of Markup on Bilateral Islamic / Commercial Loans Obtained by WAPDA for Payment of Net Hydel Profit (NHP) to the Governments of Khyber Pakhtunkhwa and Punjab	Ministry of Water Resources
(xiii)	Draft Recruitment Regulations for the Post of Chairman and Members WAPDA	Ministry of Water Resources
(xiv)	Implementation of Kazi Committee Methodology (KCM) for Calculation of Net Hydel Profit (NHP)	<i>M/o Water Resources & M/o Planning, Development and Special Initiatives</i>

43rd CCI meeting held on 11th November, 2020



ltem No.	Subject	Presented by
1.	NEPRA's Annual Report 2018-19 and State of Industry Report, 2019	Cabinet Division
2.	Swap / Substitute Arrangement of One Exploration Block with another Prospective Block in the Respective Province	Govt. of Khyber Pakhtunkhwa
3.	Decisions of Second Meeting of Pakistan National Nutrition Coordination Council Oct 5, 2020 and Progress	M/o National Health Services, Regulations and Coordination
4.	Implementation Status of previous CCI decisions	Ministry of IPC / Ministries/Divisions / Provinces concerned

(i)	Import of Liquefied Natural Gas (LNG)	SAPM on Petroleum/
(ii)	Implementation of Article 158 and 172(3) of the Constitution of Pakistan	Petroleum Division Petroleum Division
(iii)	Royalty on Liquefied Petroleum Gas (LPG) by the Exploration & Production Companies at the Market Value of LPG	Petroleum Division
(iv)	Amendment in the Oil & Gas Regulatory Authority Ordinance, 2002	Petroleum Division
(v)	Windfall Levy on Crude Oil, Condensate & Natural Gas under Petroleum Policy, 2012	Petroleum Division and Finance Division
(vi)	Recommendations of the Attorney General for Pakistan concerning the Water Accord, 1991	Attorney General for Pakistan/M/o Water Resources
(vii)	Handing Over of Control of Lower Portion of Chashma Right Bank Canal and Supply of Full Share of Water from CRBC to Punjab	Governments of the Punjab, Khyber Pakhtunkhwa, IRSA & WAPDA
(viii)	Future Role and Functioning of National Commission for Human Development and Basic Education Community Schools to promote literacy in the Country	Federal Education and Professional Training
(ix)	Matters pertaining to Higher Education in Post- Eighteenth Amendment Scenario	Federal Education & Prof. Training/HEC
(x)	Funding of Devolved Vertical Programs of Health and Population Welfare	National Health Services, Regulations and Coordination
(xi)	Unauthorized deductions by Federal Government on FBR's claim on account of alleged outstanding withholding tax on Vehicles and 5% service charges deducted on account of collection of Withholding Tax by the Government of Balochistan	Chairman, FBR/ Government of Balochistan
(xii)	Unauthorized transfer of Public Money from Provincial Consolidated Fund (PCF) to Federal Consolidated Fund by the SBP on the Directions of FBR	Chairman, FBR/ Government of the Punjab
(xiii)	Unconstitutional and unauthorized deduction by FBR from the Provincial Consolidated Fund	Chairman, FBR/ Government of Sindh
(xiv)	No Objection Certificate – CJ Hydro (Private) Limited	Power Division /Govt. of Sindh
(xv)	Implementation of Kazi Committee Methodology (KCM) for Calculation of Net Hydel Profit (NHP)	Water Resources & Planning, Dev. and Special Initiatives

(xvi)	Census-Notification of its results	Planning, Development & Special Initiatives
(xvii)	Harmonization of Standards and Enforcement Mechanism between Pakistan Standards and Quality Control Authority (PSQCA) and Provincial Food Authorities	Science & Technology
(xviii)	Allocation of Water for Islamabad	Interior/ CDA

44th CCI meeting held on 7th April, 2021



Prime Minister Imran Khan in a group photo with Chief Minister Punjab Sardar Usman Buzdar, Federal Minister for Inter Provincial Coordination Fehmida Mirza, Chief Minister Khyber Pakhtunkhwa Mahmood Khan, Chief Minister Sindh Murad Ali Shah, Federal Minister for Energy Omar Ayub and Chief Minister Balochistan Jam Kamal in Islamabad on 7th April, 2021.



Prime Minister Imran Khan chairs the meeting of Council of Common Interest (CCI) in Islamabad on 7th April, 2021.

ltem No.	Agenda Presente	
1.	Establishment of Permanent Secretariat of the Council of Common Interests (CCI)	Inter-Provincial Coordination Division
2.	NEPRA's Annual Report 2019-20 and State of Industry Report, 2020	Cabinet Division
3.	Amendments in Petroleum (Exploration & Production) Policy 2012 – Incentives for Conversion to Petroleum Policy vis-à-vis Tight Gas Policy, 2011	Ministry of Energy (Petroleum Division)
4.	Implementation Status of previous CCI decisions	Ministries/Divisions / Provinces concerned
<i>(i)</i>	Notification of Census Results	Planning, Development & Special Initiatives
(ii)	NEPRA's Annual Report 2018-19 and State of Industry Report, 2019	Cabinet Division
(iii)	 Import of Liquefied Natural Gas (LNG) Implementation of Article 158 and 172(3) of the Constitution of Pakistan 	Petroleum Division
(iv)	Amendment in the Oil & Gas Regulatory Authority Ordinance, 2002	Petroleum Division
(v)	Windfall Levy on Crude Oil, Condensate & Natural Gas under Petroleum Policy, 2012	Petroleum Division & Finance Division
(vi)	Matters pertaining to Higher Education in Post- Eighteenth Amendment Scenario	HEC
(vii)	Funding of Devolved Vertical Programs of Health and Population Welfare	National Health Services, Regulations and Coordination
(viii)	Harmonization of Standards and Enforcement Mechanism between Pakistan Standards and Quality Control Authority (PSQCA) and Provincial Food Authorities	Science & Technology
5.	Distribution of Zakat Funds to the Provinces/Federal Areas in the wake of 25 th Constitutional Amendment	Poverty Alleviation and Social Safety Division

45th CCI meeting held on 12th April, 2021



Prime Minister Imran Khan chairs the meeting of Council of Common Interest in Islamabad on 12th April, 2021.

ltem No.	Agenda	Presented by
1.	Approval of Results of the 6 th Population and Housing Census, 2017	Planning, Development & Special Initiatives

46th CCI meeting held on 17th June, 2021



Prime Minister Imran Khan chairs meeting of Council of Common Interests, at Islamabad on June 17, 2021

Item No.	Agenda	Presented by
1.	National Electricity Policy, 2021	Power Division

47th CCI meeting held on 21st June, 2021



Prime Minister Imran Khan chairs meeting of the Council of Common Interests at Islamabad on 21st June, 2021

Item No.	Agenda	Presented by
1.	National Electricity Policy, 2021	Power Division

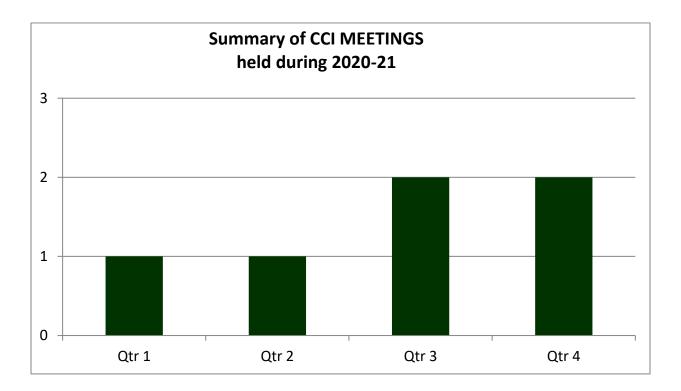
5.3 **PERFORMANCE AND ACHIEVEMENTS OF CCI**

a) Establishment of Permanent Secretariat of CCI

Article 154(3) of the Constitution provides that the CCI shall have a permanent Secretariat. In order to fulfill the constitutional requirement, the Ministry of IPC submitted a Summary dated 22nd January, 2021 to the CCI. The CCI in its 44th meeting held on 7th April, 2021 has approved the Establishment of Permanent Secretariat of the CCI. Notification in this regard has been issued by the Cabinet Division on 3rd November, 2021.

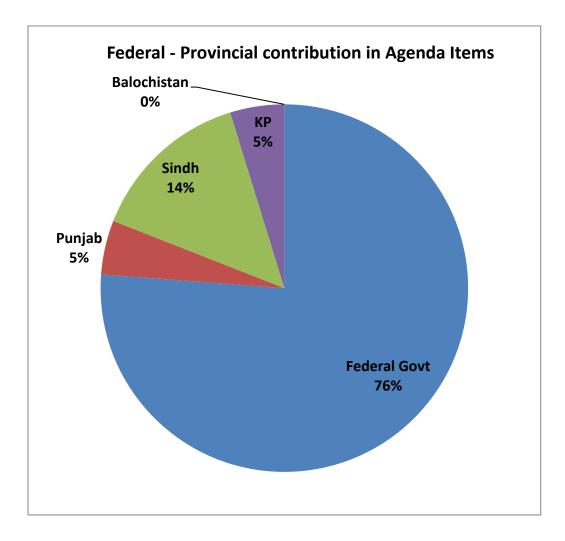
b) Meetings of the CCI held during FY 2020-21

	Activities	Year 2020-21	
	Number of CCI meetings	6	
i.	Number of agenda items discussed	21	
ii.	Agenda items submitted by Federal Government Ministries/Divisions	16	
iii.	Agenda items submitted by Provincial Governments	5	



c) <u>Federal-Provincial Contribution in submitting Agenda</u> <u>Items</u>

	Federal	Provincial Governments				
Year	Federal Government	Punjab	Sindh	Khyber Pakhtunkhwa	Balochistan	
01-07-2020 to 30-06-2021	16	1	3	1	-	



Annual Reports

After approval of the CCI, Annual Reports of the CCI for the years 2017-18, 2018-19, & 2019-20 have been laid before both Houses of the Parliament in terms of Article 153 (4) of the Constitution.

5.4 IMPLEMENTATION PROCESS

In terms of Rule 11 of the Rules of Procedure of the CCI, 2010 (available at <u>www.ipc.gov.pk</u>), implementation of the decisions of the CCI rests with the sponsoring Ministries at Federal level and Provincial Governments at provincial level respectively. The CCI Wing (Section Officer Progress) monitors the implementation of the decisions and reports the status to CCI from time to time in its meetings.

Purview of the CCI (Federal legislative List part-II)

- 1. Railways;
- 2. Mineral oil and natural gas, liquids and substances declared by Federal law to be dangerously inflammable;
- 3. Development of industries, where development under Federal control is declared by Federal law to be expedient in the public interest; institutions, establishments, bodies and corporations administered or managed by the Federal Government immediately before the commencing day, including Water and Power Development Authority and Pakistan Industrial Development Corporation and all undertakings, projects and schemes of such institutions, establishments, bodies and corporations; industries, projects and undertakings owned wholly or partially by the Federation or by a corporation set up by the Federation;
- 4. Electricity;¹
- 5. Major ports, that is to say, the declaration and delimitation of such ports, and the constitution and powers of port authorities therein;
- 6. All regulatory authorities established under a Federal law;
- 7. National planning and national economic coordination including planning and coordination of scientific and technological research;
- 8. Supervision and management of public debt;
- 9. Census;
- 10. Extension of the powers and jurisdiction of members of a police force belonging to any Province to any area in another Province, but not so as to enable the police of one Province to exercise powers and jurisdiction in another Province without the consent of the Government of that Province; extension of the powers and jurisdiction of members of a police force belonging to any Province to railway areas outside that Province;
- 11. Legal, medical and other professions;
- 12. Standards in institutions for higher education and research, scientific and technical institutions;
- 13. Inter-provincial matters and co-ordination;
- 14. Council of Common Interests;
- 15. Fees in respect of any of the matters specified in Part-II of the Federal Legislative List but not including fees taken in any court;
- 16. Offenses against laws with respect to any of matters in Part-II of the Federal Legislative List;
- 17. Inquiries and statistics for the purposes of any of the matters in Part-II of the Federal Legislative List;
- 18. Matters incidental or ancillary to any matter enumerated in Part-II of the Federal Legislative List;

¹ Entries 4 to 13 inserted by the Constitution (Eighteenth Amendment) Act, 2010.

IPC SECTION

5.5 INTER PROVINCIAL COORDINATION COMMITTEE (IPCC):

Inter Provincial Coordination Committee (IPCC) was first set up on 8th November, 1992. Its composition underwent many changes since then. The mandate of this Committee is to promote uniformity of approach in formulation of policies and their implementation by the Provinces and the Federal Government, in all fields of common national concern. The Committee had been instrumental in various important decisions of national significance and resolution of contentious issues amicably. The Committee has held its 29th meeting on 14th January, 2021 (since 1993). Preparations for the next meeting of the IPCC are underway.

5.6 <u>COMPOSITION OF THE IPCC:</u>

2. To achieve the purpose of coordination and harmony between Federation and Federating Units/Provinces, the Prime Minister was pleased to approve the re-constitution of the Inter Provincial Coordination Committee (IPCC) on 22nd December, 2020 the latest composition is as under:-

i	Federal Minister for IPC	Chairperson
ii	Provincial Ministers concerned with the subject	Member
iii	Federal Secretary / Additional Secretary as In-charge of Ministry/Division concerned with the subject	Member
iv	Provincial Secretary concerned with the subject	Member
v	Provincial Minister IPC/Provincial Secretary IPC of all Provinces	Member
vi	Joint Secretary (IPC)	Member / Secretary

*Chief Secretaries of the provinces and Federal Secretaries concerned with the subject are invited to attend the meeting by special invitation.

TORS OF IPCC:

- i. General Coordination between the Federal Government and the Provinces in economic, Social and administrative fields.
- ii. Promoting uniformity of approach in formulation of polices and their implementation by the Provinces and the Federal Government in all fields of common national concern.
- iii. Discussion of policy issues emanating from the Provinces that have economic, social or administrative implications for the country as a whole

iv. Any other matter referred by a Province or any of the Ministries or Divisions of the Federal Government.

5.7 MAJOR ASSIGNMENTS PERFORMED BY THE IPC WING

- a. The major assignments performed by the IPC Wing during financial year 2020-2021 are as under:-
- b. The issue of Wheat and Sugar Stoppage (raised by Govt. of Balochistan) at Inter Provincial Boarder of Sindh and Punjab was discussed and resolved in the Meeting.
- c. Shortage of Water Supply in Galiyat Township was raised by Government of KPK in IPCC meeting. The matter was referred to Law Division. the legal opinion has be received and matter shall be further discussed in next IPCC meeting.
- d. In pursuance of Cabinet Decision, the IPC was directed to coordinate with provincial Governments for implementation of the Cabinet Decision regarding digitalization of Gardawari System in the country. Accordingly, the IPC coordinated with all provincial governments and conveyed the outcome to the Ministry of Science & Technology for necessary action at their end.
- e. Coordinated with provincial and relevant Federal Ministries to dispose-of a number of cases pertaining to the Senate and National Assembly Business. Also processed various Joint Resolutions adopted by the Provincial Governments / Assemblies.
- f. Coordinated with all Provincial Governments for seeking their views/comments for" Taxes Levied on the Transfer of Immovable Properties by Federal Government (Board of Revenue, Punjab.)"
- g. Coordinated with all Provincial Governments for seeking their views/comments for "Devolution of Institutions.
- h. Efforts were made with the Provincial Governments for seeking their comments/views on "Non-Realization of dues amounting to Rs. 79.297 Million from provincial government on account of aerial spray of operations by the department of Plant Protection Ministry of National Food Security & Research."
- Efforts were made seeking reports from different Ministries/Divisions/ Departments of the Federal Government on the Resolutions/ Cell Attention Notices received form Government of Khyber Pakhtunkhwa. (TAPI Gas Pipelines Project Heads of Terms of host Government agreement).
- j. Besides, coordinated a number of miscellaneous matters with various Ministries/ Divisions as well as Provincial Government during the period are in proves.

6. SPORTS / DEVELOPMENT WING

Sports / Development Wing consist of following Sections;

Sports-I Section: Deals with all matters relating to games and federations.

- Sports-II Section: Deals with matters relating to Pakistan Cricket Board
- Sports-III Section: Deals with administrative matters of Pakistan Sports Board
- **Sports-IV Section:** Deals with matters relating to 14th South Asian Federation games.
- **Development Section:** Deals with planning, monitoring and evaluation aspects of PSDP and non-PSDP projects under the portfolio of the Ministry of IPC.

6.1 DEVELOPMENT SECTION

FINANCIAL YEAR 2020-21

During the Financial year 2020-21, following major assignments were undertaken by the Development Wing of the Ministry of IPC, as per its functions:

- i. Allocation of budget / timely releases.
- ii. Allocation of budget and quarterly releases to the Development projects of Sports Sector.

SPORTS SECTOR:

During the Financial Year 2020-21, there were Seven (07) Sports development projects costing Rs. 6189.434 million having an allocation of Rs. 929.492 million (details at Annex-I).

Annex-I

S.No.	Name of the Project	Total Cost	Allocation 2020-21	Actual releases to project	Actual utilization	Physical Progress (%) as on 30.06.2021
1	2	3	4	5	6	7
1	Construction of Boxing Gymnasium at Karachi	133.671	15.281	0.000	0.000	92%
2	Construction of National Sports City at Narowal	2994.329	5.000	0.000	0.000	92%
3	Establishment of Bio Mechanical Lab at PSC, Islamabad	169.380	126.292	0.00	0.000	35%
4	Laying of Synthetic Hockey Turf at Gilgit	123.713	102.183	20.436	15.644	36%
5	Replacement of Synthetic Hockey Turfs in six cities viz. Islamabad, Faisalabad, Wah Cantt, Peshawar and Quetta, Abbottabad	523.163	85.164	85.164	85.164	26%
6	Rehabilitation & upgradation of Existing Facilities at PSC, Islamabad for preparation / holding of South Asian Games, 2021-22	1949.606	300.000	30.000	30.000	5%
7	Rehabilitation & upgradation of Existing Facilities at PSB Coaching Centre, Peshawar for Preparation / Holding of South Asian Games, 2021-22	295.572 (unapproved)	295.572	0.000	0.000	0%
	Total	6189.434	929.492	135.600	130.808	

7.2: PAKISTAN SPORTS BOARD

The Pakistan Sports Board was established as a body corporate under the provisions of sports (Development and Control) Ordinance, 1962 for the purpose of promoting and developing uniform standards of competitions in sports in Pakistan comparable to the standards prevailing internationally and regulating and controlling sports in Pakistan.

Pakistan Sports Board under the Ministry of Inter Provincial Coordination is the supreme authority to control and promote sports in the country and also act as executing agency to implement the government policies.

Pakistan Sports Board has wide range of sporting facilities at its Headquarters and coaching centers at Provincial Headquarters. These facilities are primarily used for national training camps and holding of various national and international competitions. In addition, these facilities are also allowed to general public on normal membership basis.

The Government is determined to promote sports culture in Pakistan and provide all possible financial and administrative support to the affiliated sports organizations in Pakistan.

NATIONAL SPORTS POLICY

Realizing the modern needs in sports, good governance by developing consensus amongst the stakeholders, broaden base of youth programmes, invigoration of physical education and sporting activities in educational institutions & promotion of inter-club and Inter-district sports competitions, new Sports Policy was drafted and tabled before the Executive Committee and the Government.

MEETINGS HELD DURING THE PERIOD

- On 10th December, 2020, Chinese Ambassador to Pakistan, Mr. Nong Rong called on Federal Minister for Inter Provincial coordination, Dr. Fehmida Mirza at IPC Ministry in Islamabad. Dr. Fehmida Mirza warmly welcomed the Chinese Ambassador and exchanged views on matters pertaining to cooperation in Sports, tourism and some other affairs of mutual interests.
- On 14th December, 2020, Saudi Ambassador to Pakistan, Nawaf bin Saeed Al Maliki calls on Federal Minister for Inter Provincial Coordination, Dr. Fehmida Mirza in her office in Islamabad. The Federal Minister warmly welcomed the Saudi Ambassador and discussed matters pertaining to sports, tourism and other affairs of mutual interest. Saudi Ambassador briefed the Federal Minister that Saudi Arabia is planning to host Olympics 2030. Dr.

Fehmida Mirza ensured all out support from Pakistan for Saudi Arabia drive to host Olympics 2030.

- Dr Fehmida Mirza chaired the 89th Executive Committee Meeting held on 16th December, 2020 and took important decisions regarding the upcoming sports events in the country and finalized the participation of Pakistani athletes in the international events. Important decisions of the meeting are as follows. The Committee approved the proposal for the restructuring of the Pakistan Sports Board and formed subcommittees headed by the Special Secretary, who will submit the proposals for the strengthening of PSB Engineering and Finance wing. Executive committee also reviewed meticulously the preparation plan of the upcoming 14th South Asian Games in Pakistan. In order to avail the services of foreign coaches on short term agreements, keeping in view the current Covid-19 situation, new mechanism was discussed in the meeting.
- On 18th February, 2021, Ambassador to Uzbekistan called on Federal Minister for IPC, Dr Fehmida Mirza at Ministry of IPC. Dr. Fehmida Mirza warmly welcomed the Ambassador and exchanged views on matters pertaining to cooperation in Sports, tourism and some other affairs of mutual interests
- On 8th April, 2021, Director General, Pakistan Sports Board, Col. Asif Zaman hold a meeting with Cuban Ambassador H.E Zener J. Care Gonzeles regarding exchange of Sports Programs.
- On 28th April, 2021, Federal Minister for IPC, Dr. Fehmida Mirza inaugurated the newly laid hockey turf at Naseer Bunda Hockey Stadium Islamabad.
- On 9th June, 2021, 90th Executive Committee meeting of the PSB being held under the Chairmanship of Federal Minister for IPC, Dr Fehmida Mirza at Ministry of IPC ,Kohsar Block Islamabad.
- Mr. Nong Rong, Ambassador of China visited Pakistan Sports Complex and held a meeting with DG PSB, Col. Muhammad Asif Zaman on 23rd June, 2021

NATIONAL TRAININGS CAMPS

Pakistan Sports Board organized the National Trainings Camps during the financial year 2020-21 in order to train National players/teams for participation in the international sports competitions. The detail is attached at **Annex-I**.

INDEPENDENCE DAY

Pakistan Sports Board organized Football Exhibition Match which was between Kashmir Eleven and PSB Eleven on the eve of 73rd Independence Day of Pakistan on 14th August, 2020.

KASHMIR SOLIDARITY DAY

Australian Football Matches has been played on the occasion of Kashmir Solidarity Day organized by AFL on 5th February 2021 at Jinnah Stadium, Pakistan Sports Complex, Islamabad.

SPORTS ACHIEVEMENTS / SCENARIO IN 2020-21

The year 2020-21 has been a year of ups and downs as many sporting events around the world have been postponed or cancelled because of the COVID-19 pandemic. Under such conditions, sports in Pakistan has badly affected resulted into less sports events at National & International level.

It was unfortunate that the Summer Olympic Games-2020, scheduled to open in Tokyo on 24th July, were postponed due to COVID-19 pandemic. The Games were rescheduled to 2021. It is the first time in their 124-year modern history that the Olympics have been moved or delayed during peacetime. The Summer Olympics have been cancelled three times before in 1916, 1940, &1944 and the Winter Olympic Games have been canceled twice, in 1940 & 1944, during the World Wars. The 1920 Summer Olympics were held in Antwerp, Belgium from April to September at the tail end of the 1918 Influenza pandemic. The 2016 Summer Olympics were held in Rio de Janerio, Brazil despite the outbreak of the mosquito-borne Zika virus. Unlike the Zika virus, however, the corona virus that causes COVID-19 can be easily transmitted between humans. COVID-19, as like on the other countries, wreaked havoc on Pakistan sports also. Numerous events were canceled and others rescheduled. This, in turn, has reduced audiences, viewership and revenues in 2020-21. However, Government / Pakistan Sports Board tried it's the best to continue sports activities at the possible levels and distributes cash incentives among the medal winners.

Arshad Nadeem, a 24-year-old athlete, made the nation proud after becoming the first Pakistani athlete to directly qualify for the Tokyo Olympics. The global sporting event, which was earlier scheduled to be held in July, was postponed to 2021 due to the Corona virus pandemic. Arshad Nadeem improved his South Asian and national record by winning a gold medal in the Imam Reza Athletics Cup, held from 11-12 April, 2021 in Mashhad, Iran by throwing 86.38 meters in the javelin throw event. With this throw, Arshad Nadeem also improved his South Asian Games and national record.

Three Pakistani shooters Khalil Akhtar, Ghulam Mustafa Bashir and Gulfam Joseph will take part in the postponed Tokyo Olympics in 2021 after qualifying for the mega event in 2019. Akhtar was the first to qualify for the Olympics and will be representing Pakistan in the rapid-fire pistol event. Bashir qualified after winning the Olympic quota for Pakistan in the rapid fire category. Joseph, who is only 19 years old qualified for the air pistol event for the Olympics.

Seven member Pakistan Equestrian team participated in the World Cup Qualifiers of the Equestrian Tent Pegging Championship, 2021 in India from 10-15 March, 2021. Rank-wise, Imtiaz Hussain won a gold medal secured 42 points in the individual Lance competition. Nepal's Kepil won silver with 38 points, while India's Jena bagged a bronze medal with 34.5 points. In overall statistics, Pakistan secured second position with 124 points and Nepal at third with 121 points. The Indian team held the top spot with 126.5 points. Besides India, Pakistan and Nepal, teams from Belarus and the United States of America competed in the three-day competition.

Pakistan's -100kg Judoka Shah Hussain Shah participated in Antalya Grand Slam played in Turkey from 30th March to 4th April, 2021. He got a bye in the first round and lost his second fight against Khurramov in an epic judo show but got much needed points to improve his ranking.

Pakistan Squash Federation organized Pakistan International (Men & Women) as Mushaf Squash Complex, Islamabad from 07-11 December, 2020. Tayyab Aslam won Men's Final whereas Madina Zagar won women event.

World Taekwondo Asian Olympic Qualification Tournament for Tokyo, Japan 2020 Olympic Games was held in Jordon from 18-23 May, 2021 in which judokas from 25 countries participated. Haroon Khan from Pakistan lost in the Semi Final.

6th Asian Taekwondo Poomsae Championship, 24th Asian Taekwondo Championships and Beirut Open G1 Taekwondo Championship were organized in Lebnon from 12-20 June, 2021 in which 18 countries participated. Pakistani Judoka Hamza Saeed, Shahzeb, Haroon, Ayesha and Najia Rasool got Silver Medal in Poomsae Mixed Teams while Najia Rasool and Haroon Khan won Bronze medal each in Poomsae Individual (Khyrogi Individual).

AWARD OF CASH INCENTIVETO THE SPORTS PERSONS

An amount of Rs.4.5 million was disbursed amongst the medal Winners of the International Mega Events as per detail at **Annex-II**.

TARGETS / FUTURE COMMITMENTS

- > 32nd Olympics Games at Tokyo (Japan) from 23rd to 8th August, 2021
- > 24th Olympic Winter Games at Beijing (China) from 04-20 February, 2022

> 3rd Asian Youth Games at Shantou (China) from 20-28 December, 2022

CREATION OF SPORTS INFRASTRUCTURE

For the creation of sports infrastructure in the country, Federal Government initially allocated an amount of Rs.929.492 million, revised as Rs.420.881 million for the year 2020-21 out of which an amount of Rs.138.656 million has been released. Detail of projects, expenditures and releases is given at **(Annex-III)**.

FINANCIAL ASSISTANCE TO NATIONAL SPORTS FEDERATIONS / ASSOCIATIONS

The Financial grants were issued to the National Sports Federations/Associations during the year 2020-21 of which the detail is attached at **(Annex-IV)**.

Annex-I

NATIONAL TRAINING CAMPS

Pakistan Sports Board established National Training Camps of sportspersons for securing fruitful result at the international level. Detail of the National Training camps established in different disciplines in the financial year 2020-21 is tabled below: -

2020-2021

			S	trengtl	ำ				
S#	Discipline	Pla	yers	Со	aches		Venues	Start	Closing
577	Discipline	Male	Female	Male	Female	Total	Vendes	Date	Date
1.	Athletics	1	1	1	1	04	Lahore	20.12.20	30.6.21
2.	Volleyball	22	0	4	0	26	Wah Cantt.	06.6.21	30.6.21

AWARD OF CASH INCENTIVE TO THE SPORTS PERSONS

An amount of Rs.4.5million was disbursed amongst the medal's winners of the international events not covered under the existing cash award policy as per detail table below: -

S#	Name	International Competitions	Countries participated	Level of competition	Medals	Amount (in Rupees)
1.	Mr. Haider Ali (Para Athlete)	World Para Athletic Grand Prix Championship held in China from 6-12 May, 2019 (1 in Javelin & 1 in Discus Throw)	16	World Para level	2-Golds	1000,000
2.	Mr. Usman Umar (Bodybuilder)	12 th South Asian Bodybuilding Championship, Nepal from 18- 21 July, 2019	8	Regional level	Gold	500,000
3.	Mr. Hamza Khan (Squash)	British Junior Squash Championship held in UK from 2-6 January, 2020	400-500 junior players from 29 countries participated	Junior World level	Gold	500,000
		26th Asian Junior Individual (U- 15) Championship at Macau from 26-30 June, 2019	100 players participated	Asian level	Gold	
4.	Mr. Muhammad Asif (Snooker)	IBSF World Snooker Championship held in Turkey from 29 th October to 9 th Nov.19	40 and 106 players participated	World level	Gold	1000,000
5.	Aisam-ul-Haq & Aqeel Khan (Tennis)	Pakistan Davis Cup World Group-1 Tie Vs Slovenia at Islamabad in March, 2020	Group-1 Tie	World level	Pakista n won	1000,000 (5 lacs for each)
6.	Mr. Muhammad Inam (Wrestler)	1 st ANOC World Beach Games held in Qatar from 12-16 October, 2019.	World level 20 wrestlers participated	World Level Beach	Gold	500,000
	1	Total :	1	1	1	4,500,000

Annex-III

<u>PSDP – 2020-21</u>

S#	PSDP Sr. No	Name of Projects	Cost	Approval Status	Exp. Upto 30-06-2020	Original Allocation	Revised Allocation	Funds Released	Expenditure
1.	482	Construction of Boxing Gymnasium at Karachi (President's Directive)	133.671	CDWP 19-03-2018	118.390	15.281	15.281	03.056	
2.	483	Construction of National Sports City, Narowal	2994.329	CDWP 03-05-2017	2258.563	5.000			
3.	484	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	169.380	DDWP 11-12-2020	43.088	126.292			
4.	485	Laying of Synthetic Hockey Turf at Gilgit (Prime Minister's Directive)	123.713	CDWP 24-05-2018	21.530	102.183	20.436	20.436	15.644
5.	486	Replacement of Synthetic Hockey Turfs in Six Cities viz. Islamabad, Faisalabad, Wah Cantt, Peshawar, Quetta & Abbottabad	523.163	CDWP 04-12-2017	47.441	85.164	85.164	85.164	85.164
6.	487	Rehabilitation & Upgradation of Existing Facilities at PSC, Islamabad for Preparation / Holding of South Asian Games-2021-22	1949.606	DDWP 11-12-2020		300.000	300.000	30.000	30.000
7.	488	Rehabilitation & Upgradation of Existing Facilities at PSB Coaching Centre, Peshawar for Preparation / Holding of South Asian Games-2021-22	295.572	Deferred		295.572			
		Grand Total	6189.434		2489.012	929.492	420.881	138.656	130.808

Annex-III

<u>PSDP – 2021-22</u>

S#	S.SI. No.	Name of Project	Approval Status	Approved Cost	Allocation
Ongo	oing Proj	ects			
1.	592	Construction of Boxing Gymnasium at Karachi (President's Directive)	CDWP 19-03-2018	133.671	15.281
2.	593	Construction of National Sports City (NSC) at Narowal	CDWP 03-05-2017	2994.329	10.000
3.	594	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	DDWP 11-12-2020	169.380	126.292
4.	595	Laying of Synthetic Hockey Turf at Gilgit (Prime Minister's Directive)	CDWP 24-05-2018	123.713	81.747
5.	596	Replacement of Synthetic Hockey Turfs in Six Cities viz. Islamabad, Faisalabad, Wah Cantt, Peshawar, Quetta & Abbottabad	CDWP 04-12-2017	523.163	390.558
6.	597	Rehabilitation & Upgradation of Existing Facilities at PSC, Islamabad for Preparation / Holding of South Asian Games-2021-22	DDWP 11-12-2020	1949.606	800.00
		Total (Ongoing)		5893.862	1423.878
New	Projects			1	
7.	598	Construction/ Rehabilitation/ Revamping of Roads, Footpaths, Main Gate/ Security system and Landscaping at PSC, Islamabad	DDWP 19-05-2021	350.00	175.000
8.	599	Construction of Multipurpose Gymnasium and Other Sports Facilities at Hyderabad(SD)	DDWP 19-05-2021	300.000	150.000
9.	600	Construction of Multipurpose Sports Complex and Other Sports Facilities at District Ghotki (SD)	DDWP 19-05-2021	200.000	110.000
10.	601	Construction of Multipurpose Sports Complex and Other Sports Facilities at Taluka Shuja Abad, District Mirpur Khas(SD)	DDWP 19-05-2021	200.000	100.000
11.	602	Construction of New Football Ground in District Badin (SD)	DDWP 19-05-2021	100.000	60.000
12.	603	Construction of Pavilion in Qilla Kohna Qasim Bagh Stadium, Multan	DDWP	37.000	37.000

			26-05-2021		
13.	604	Construction of Staff Residential Flats at PSB Coaching Centre, Karachi	DDWP	33.655	21.858
			11-12-2021		
S#	S.SI. No.	Name of Project	Approval Status	Approved Cost	Allocation
14.	605	Development of Multipurpose Sports Complex and Other Sports Facilities at District Thar (SD)	DDWP 19-05-2021	200.000	110.000
15.	606	Establishment of Multipurpose Sports Complex & Other Sports Facilities in Taluka Badin, District Badin (SD)	DDWP 19-05-2021	300.000	160.000
16.	607	Establishment of Multipurpose Sports Complex & Other Sports Facilities in Taluka Tando Bagho, District Badin (SD)	DDWP 19-05-2021	300.000	180.000
17.	608	Establishment of Multipurpose Sports Complex and Other Sports Facilities at District Sanghar (SD)	DDWP 19-05-2021	300.000	150.000
18.	609	Hiring of Foreign Coaches for Training of National Athletes For Participation in the Mega Events & Purchase of Sports Equipment	DDWP 19-05-2021	463.500	225.000
19.	610	Laying of Synthetic Athletic Track/ Football Ground, Sprinkling System and Flood Lights at PSB Coaching Centre, Karachi	DDWP 19-05-2021	350.000	175.000
20.	611	Organization of National Training Camps For Preparation/ participation in international Sports Mega Events at Pakistan Sports Complex, Islamabad	DDWP 19-05-2021	520.150	250.000
21.	612	Construction of PSB Coaching Centre at Skardu (PC-II)	DDWP 19-05-2021	69.687	69.687
22.	613	Creation of Sports Facilities in Sindh (SD)	DDWP 19-05-2021	8.800	8.800
23.	614	Gender Equality in Sports (PC-II) (SD)	DDWP 19-05-2021	8.513	8.513
24.	615	Provision of Sports Facilities at District Tando Muhammad Khan (SD)	DDWP 19-05-2021	200.000	120.000
25.	616	Rehabilitation / Up-gradation of Existing Facilities at PSB Coaching Centre at Karachi	DDWP 19-05-2021	401.433	200.000
		Total (SDP)		4342.738	2310.858
		Grand Total		10236.600	3734.736

GRANT RELEASED TO NATIONAL SPORTS FEDERATIONS / ASSOCIATIONS IN 2020-21

S.No	Name of Federations/ Associations	Annual	Special	Under President /Prime Minister Directives	Total
1	Athletics Federation of Pakistan	3,000,000	415,000	-	3,415,000
2	Alpine Club of Pakistan.	500,000	-	-	500,000
3	Chess Federation of Pakistan.	-	-	-	-
4	Equestrian Federation of Pakistan	500,000	-	-	500,000
5	National Rifle Association of Pakistan	1,000,000	1,600,000		2,600,000
6	Pakistan Boxing Federation	1,000,000	-	-	1,000,000
7	Pakistan Badminton Federation	1,000,000			1,000,000
8	Pakistan Billiards & Snooker Association	1,000,000	-	-	1,000,000
9	Pakistan Bodybuilding Federation	1,000,000	-	-	1,000,000
10	Pakistan Basketball Federation	-	-	-	-
11	Pakistan Bridge Federation.	-	-	-	-
12	Pakistan Cycling Federation	1,000,000	-	-	1,000,000
13	Pakistan Football Federation	-	-	-	-
14	Pakistan Federation Baseball.	1,000,000	-	-	1,000,000
15	Pakistan Golf Federation	1,000,000			1,000,000
16	Pakistan Gymnastic Federation	-	-	-	-
17	Pakistan Hockey Federation	3,500,000			3,500,000
18	Pakistan Handball Federation	1,000,000	-	-	1,000,000
19	Pakistan Judo Federation	1,000,000	3,500,000	-	4,500,000

20	Pakistan Ju-Jitsu Federation	500,000	-	-	500,000
21	Pakistan Karate Federation	2,000,000	-	-	2,000,000
22	Pakistan Kabaddi Federation	1,500,000	-	-	1,500,000
23	Pakistan Netball Federation.	1,000,000	-	-	1,000,000
24	Pakistan Polo Association.	-	-	-	-
25	Pakistan Rowing Federation	-	-	-	-
26	Pakistan Rugby Union.	-	-	-	-
27	Pakistan Swimming Federation	1,000,000	-	-	1,000,000
28	Pakistan Squash Federation	2,500,000	-	-	2,500,000
29	Pakistan Sailing Federation	-	-	-	-
30	Pakistan Tennis Federation	2,000,000	1,000,000	-	3,000,000
31	Pakistan Table Tennis Federation	1,000,000	-	-	1,000,000
32	Pakistan Taekwondo Federation.	2,000,000	-	-	2,000,000
33	Pakistan Tenpin Bowling Federation.	500,000	-	-	500,000
34	Pakistan Volleyball Federation	1,500,000	-	-	1,500,000
35	Pakistan Weightlifting Federation	1,500,000	-	-	1,500,000
36	Pakistan Wrestling Federation	1,500,000	-	-	1,500,000
37	Pakistan Wushu Federation.	500,000	-	-	500,000
38	Ski.Federation of Pakistan.	500,000	-	-	500,000
39	Softball Federation of Pakistan	500,000	-	-	500,000
40	Pakistan Archery Federation	-	-	-	-
	Total:-	37,500,000	6,515,000	-	44,015,000

6.3: PAKISTAN CRICKET BOARD

INTERNATIONAL CRICKET ACTIVITIES JULY 2020 - TO JUNE 2021

YEAR	MONTH	SENIOR TEAM	JUNIOR TEAM
		Pakistan to England (3 Tests, 3 T20i) -	
2020	July	(28 th June - 2nd Sept.)	
	August	"	
		"	
	September	ACC T20i Asia Cup 2020 in Pakistan - [Postponed due to Covid-19]	
		Pakistan to South Africa (3 ODIs & 3 T20i) - [Postponed due to Covid-19]	Bangladesh U19 to Pakistan - [Postponed to
	October	ICC World T20 in Australia 2020 - [Postponed due to Covid-19]	2021 due to Covid-19]
		Zimbabwe to Pakistan (3 ODI & 3 T20i) - (21 st Oct - 11 th Nov)	
		"	
			ACC U19 Asia Cup 2020 in U.A.E [Postponed by ACC due to Covid-19]
	November	Pakistan to New Zealand - (2 Tests & 3 T20i)	
		(23rd Nov, 2020 - 10th Jan, 2021)	Pak Shaheens to New Zealand - 1 Four-Day & 5 T20 (23rd Nov, 2020 - 8 th Jan, 2021)
			"
	December	ű	ACC Emerging Teams' Asia Cup 2020 in India - December 2020 - Postponed by ACC due to Covid-19
		"	
2021	January	South Africa to Pakistan (2 Tests & 3 T20i) - (16 th Jan - 15 th Feb)	
		"	
	February	Pakistan Super League (PSL) 6 TH Edition 1 st Leg (20 th Feb - 4 th Mar)	
	March	"	Bangladesh U19 to Pakistan - [Postponed due to Covid-19]
		Pakistan to South Africa (3 ODIs & 4 T20i)	"
	April	(26 th Mar - 17 th April)	Pakistan U19 to Bangladesh - (April-May 2021) - To be moved ahead - [due to Covid-19]
		Pakistan to Zimbabwe (2 Tests & 3 T20i) (18 th April - 12 th May)	
	May	"	
	June	ACC T20i Asia Cup 2021 in Sri Lanka - [<i>Postponed again</i>] Pakistan Super League (PSL) 6 TH Edition 2nd Leg (9 th June - 20 th June)	

DOMESTIC CRICKET CALENDAR SEASON 2020-2021

Tournaments	Duration of Tournament	No. of Teams	No. of Matches	Duration Per Match
National T-20 Cup for First Class Teams	30 th September to 18 th October 2020	6	33	20 Overs
National T-20 Cup for 2 nd XI Teams	1 st to 8 th October 2020	6	15	20 Overs
National U-19	13 th October to 2 nd November 2020	6	16	Three Day
National U-19	5 th to 29 th November 2020	6	31	One Day
Quaid-e-Azam Trophy (First Class)	25 th October 2020 to 5 th January 2021	6	31	Four Day
Quaid-e-Azam Trophy (2 nd XI)	18 th October to 12 th December 2020	6	30	Three Day
Pakistan Cup One Day for 2 nd XI Teams	16 th to 24 th December 2020	6	15	One Day
Pakistan Cup One Day for First Class Teams	8 th to 31 st January 2021	6	33	One Day

PCB High Performance Department Activities - July 2020 ~ June 2021

				Т
Sr.	Activities	Dates	Venue	Participants/Remarks
1	Continuous Players' Development Program	01 July 2020 - 30 June 2021	NHPC, Lahore	International, Domestic and Talented Players visited on Continuous basis to fine-tune their skills under the supervision of High Performance Coaches.
2	Continuous Injury Prevention Program	01 July 2020 - 30 June 2021	NHPC, Lahore	International and Domestic Players were provided professional Rehab services under the supervision of NHPC Coaches/Medical Team.
3	U19 High Performance Skill Development Camp	01 Jan - 14 Feb 2021	NHPC, Lahore	31 Top Performers of Domestic U-19 Season 2020-21 attended this Camp under the supervision of NHPC Coaches/U19 Team Management.
4	PCB U16 Trials	17 Nov - 06 Dec 2020	6 Cricket Associations	Trials of U16 Players were conducted at 19 Cities/Venues in 6 Cricket Association to finalize Association U16 Teams after age verification system.
5	PCB National U16 One Day Tournament	13 - 23 Feb 2021	Rawalpindi	Tournament was played on single league basis with all team played against each team once.
6	PCB Level I Coaching Course (23 Participants)	02 - 05 November 2020	Peshawar	Basic Coach Course Program for beginner Coaches.
7	PCB Level I Coaching Course (26 Participants)	18 - 21 December 2020	Rawalpindi	Basic Coach Course Program for beginner Coaches.
8	PCB Level I Coaching Course (26 Participants)	05 - 08 February 2021	Inzimam ul Haq High Performance Center, Multan	Basic Coach Course Program for beginner Coaches.
9	PCB Level II Coaching Course (29 Participants)	24 Feb - 01 Mar 2021	NHPC, Lahore	Advanced Coaching Course was conducted for Professional Coaches at IH-HPC, Multan.

		WOMEN CRICKET ACTIVITIES							
	from 1 st July 2020 to 30 th June 2021								
Sr.	Date	Activities	Venue						
	International Events								
		High Performance Conditioning Camp							
1	8 th – 31 st Oct, 2020	27 Pakistan Team players attended the camp and trained by National	Karachi						
		Team Coaching Staff							
		Pre - Tour National Training camp							
2 20	0 th Dec, 2020 - 10 th Jan, 2021	22 Days Pre-Tour Training Camp was held for Pakistan Women's Team	Karachi						
		Tour to South Africa and Zimbabwe							
		Pakistan vs South Africa Women Cricket Series	Durban - South						
3	12 th Jan – 4 th Feb, 2021	3 ODI & 3 T20i played against South Africa	Africa						
		Pakistan Women won (1) T20 match against South Africa.	AITICa						
		Pakistan Women Tour to Zimbabwe							
		3 ODI & 3 T20i	Harare -						
4	4 th - 13 th Feb, 2021	Pakistan Women won (1) One Day match	Zimbabwe.						
		Only (1) ODI was played, and series was called off due to	Zimbabwe.						
		COVID/Suspension of flights.							
		High Performance Camp							
5	17 th Apr – 8 th May, 2021	26 Pakistan Team players attended the camp and trained by National	Karachi						
		Team Coaching Staff							
		Pre Tour National Training Camp	Multan &						
6	29 th May – 22 nd Jun, 2021	(Pakistan National and Pakistan A team) for West Indies Series	Karachi						
		26 Women players attended the training camp.	Karachi						
		Pakistan Women Team Tour to West Indies, 2021							
		(Pakistan National Team & A Team)							
		Pakistan-A							
7	23 rd Jun – 19 th Jul, 2021	(3 ODI & 3 T20)	West Indies						
/	25 [°] Juli – 19 [°] Jul, 2021	Pakistan-A won all 3 ODIs & 3 T20i	west mules						
		Pakistan National Team							
		(5 ODI & 3 T20)							
		Pakistan won all 2 ODIs							
		Domestic Cricket & Game Development							
		National Triangular T20 Women's Cricket Championship, 2020	Pindi Cricket						
1	14 th Nov – 2 nd Dec, 2020	(7) T20 Matches were played	Stadium						
		3 PCB nominated women teams participated	Staululli						
		Pakistan Emerging Camp, 2021							
2	3 rd - 24 th Apr, 2021	21 Days Pakistan Emerging Camp was held at Karachi wherein 27	Karachi						
		Emerging Women players attended the camp for skills development.							

BLIND CRICKET ACTIVITIES JULY 2020 TO JUNE 2021

BLIND CRICKET

International Activities

Month/Year	Event	Venue
April, 2021	oril, 2021 Tri-Nation Blind Cricket Series (Pakistan-India-Bangladesh)	
	Pakistan remained unbeaten in the Trination tournament and won the event by defeating arch-rivals India in the Final.	

Domestic Activities

Month/Year	Event	Venue
October, 2020	A.S. Ali Blind Cricket Trophy 2020	Bahawalpur
	(One-day 40 overs)	
Feb-March, 2021	PBCC T-20 Trophy 2021	Karachi/Attock
	Grade1 & Grade 2	
June, 2021	PBCC Blind Cricket Super League 2021	Abbottabad

7. TRAINING & RESEARCH WING

T&R Wing dealing with preparation of report on Principal of Policy and Year Book of Ministry of IPC and also oversee administrative matters of the following;

- i. Federal Land Commission
- ii. Pakistan Veterinary Medical Sciences
- iii. National Internship Programme

7.1. FEDERAL LAND COMMISSION

BRIEF OF ORGANIZATION

The Federal Land Commission is statutory body of the Federal Government of Pakistan created on 3rd January, 1973 through an Act of the parliament by inserting Para 4-A in the Land Reforms Regulation, 1972 (MLR-115) and then reconstituted under land reforms Act, 1977. FLC is a quasi judicial forum provided with the revisionary jurisdiction to hear and decide the matters pertaining to Land Reforms of any nature. This judicial forum consists of Registry and Legal Sections to assist and manage the Court work. Provincial Inspection Teams located at four provinces also assist the Courts.

OBJECTIVE/ACTIVITIES.

The objectives of the Land Reforms were to effectively breakup the iniquitous concentration of landed wealth in a few hands, reduce income disparities, increase agriculture production, reduce un-employment. Land reforms were also intended to cut down the holdings of big landlords. As per policy of the Government, Federal Land Commission, like other organizations, has taken various steps for socio economic uplift of the poor peasants. The socio-economic change at the grass roots level is the top most Priority of the present government. It will effectively improve living condition of the poor farmers in the country bringing economic revolution in their lives as they will be physical owners of agriculture land. This will also boost the standard of living and increase food production, as well as reduce the import bill of food items.

PERFORMANCE / ACHIEVEMENTS

(i)	Land Reforms cases decided by the Federal Land Commission's Courts during the stipulated period.	=	68
(ii)	Land Reforms cases decided by the Superior Courts (Supreme Court and High Courts).	=	31

TASK COMPLETED UNDER PERFORMANCE AGREEMENT.

Sr.No.	Task Descript	ion		Progre	ess Report/Imp	olementatio	n Statu	IS
	Strengthening	of Federal Lan	b	The	recruitment	process	has	been
1.	Commission	(HR and Provincia	l I	compl	leted.			
	Land Commis	sions).						
	Automation	E-Office		E-offic	ce is succes	sfully laun	ched	in the
2.	of	Implementation a	t	Comn	nission. The ta	sk has bee	n comp	oleted.
	Processes,	Ministry of IPC					-	

proc NOC othe	, 5		and FLC	Task completed.
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7.2. PAKISTAN VETERINARY MEDICAL COUNCIL (PVMC)

TARGET FOR THE YEAR 2020-2021

The following targets were set for the year 2020-2021

Registration of Veterinary Students and Faculty Members

Goal was set to motivate all accredited Universities to speed up registration of students and faculty Members.

Registration of Fresh Veterinary Medical Practitioners

Goal was set to register 1400 Medical practitioners during the financial year 2020-2021.

Accreditation / inspection visits to Veterinary Medicine Institutions.

Goal was set to Visit/Inspect eleven (11) Veterinary Institutions during the financial year 2020-2021.

Development training of 150 Faculty Members

Goal was set to Train 150 Faculty Member of Accredited Veterinary Institutions throughout the country during the financial year 2020-2021.

ACHIEVEMENTS DURING THE FINANCIAL YEAR 2020-2021(1ST JULY 2020 TO JUNE 2021)

The PVMC made the following achievements against the setout targets:-

Follow up, Surprise & Zero visits of Accredited/ Non- Accredited Veterinary Institutions

Pakistan Veterinary Medical Council Accreditation & Equivalence (A&E) Committee has visited the following eleven (11) institutions during the financial year 2020-21.

	Faculty/College	University	
1	Faculty of Veterinary Science	University of Agriculture, Faisalabad	Public
2	Faculty of Veterinary Science	University of Veterinary & Animal Science, Lahore	Public
3	Riphah College of Veterinary Sciences, Lahore	Riphah International University, Islamabad	Private
4	Faculty of Veterinary Sciences	Gomal University, D.I. Khan	Public

5	Faculty of Veterinary & Animal Sciences	Islamia University, Bahawalpur	Public
6	Faculty of Veterinary Sciences	Bahauddin Zakariya University, Multan	Public
7	Khan Buhadar Chaudhary Mushtaq Ahmed College of Veterinary and Animal Sciences	University of Veterinary & Animal Sciences, Lahore	Public
8	Faculty of Veterinary Sciences	Cholistan University of Veterinary & Animal Sciences, Bahawalpur	Public
9	Faculty of Veterinary & Animal Sciences	PMAS Arid Agriculture University, Rawalpindi	Public
10	College of Veterinary & Animal Sciences	College of Veterinary & Animal Sciences, Jhang	Public
11	Faculty of Veterinary Sciences	Ziauddin University, Karachi	Private

Development training of 150 Faculty Members

During the Financial Year 2020-2021, three hundred and fifty (350) Faculty Members were trained from accredited veterinary institutions and achieved the target over and above.

Registration of Veterinary Students and Faculty Members

Two thousand five hundred and seventy seven (2577) Veterinary Students and sixty six (66) Faculty Members were registered during the financial year 2020-2021.

Renewal of Registration Cases

During the financial year 2020-2021, eight hundred and ten (810) registration cases were renewed.

Registration of Fresh Veterinary Medical Practitioners

One thousand three hundred and thirty four (1334) fresh Veterinary medical Practitioners were registered during the financial year 2020-2021.

Good Professional Standing Certificates

During the financial year 2020-2021, eighteen (18) Good Professional Standing Certificates were issued to Registered Veterinary Medical Practitioners for practice abroad. Relevant statistics with regard to the above is tabulated as under:-

S.NO	Activities	Numbers
1.	Veterinary students registered	2577
2.	Fresh Veterinary Medical Practitioners Registered	1334
3.	Faculty members registered	66
4.	Renewal of registration cases (DVM/AH)	810
5.	M.Sc Registered	36
6.	M.Phil Registered	230
7.	Ph.D Registered	11
8.	Good Professional Standing Certificates issued	18

8: POST DEVOLUTION MATTERS (PDM) WING

PDM Wing deals with all the matters relating to Post Devolution matters, coordination issues relating to organization under administrative control of Ministry of IPC. To handle matters pertaining to Department of Tourist Services in Islamabad and handle matters pertaining to International Organizations and agreements / MoUs relating to tourism.

PDM SECTION

8.1 **PERFORMANCE OF PDM SECTION**

During Financial Year 2020-21, the Post Devolution Matters (PDM) Section acted as a secretariat for the Functional Committee on Devolution Process. This wing has performed the function of Youth Exchange Program to share knowledge, experience and resources in respect of Youth Development. The detailed performance of the PDM Section during 2020-21 is as under;

- Correspond and liaise with Ministries / Divisions / Provincial Governments on Post Devolution Matters.
- Establishing a working relationship with the Hanns Seidel Foundation, a German foundation working in Pakistan and processing an MoU to solidify this relationship. This shall ensure that the Hanns Seidel Foundation supports the Ministry of Inter Provincial Coordination in building its internal capacities as well as its linkages with other Pakistani and international stakeholders. The Hanns Seidel Foundation and the Ministry of Inter Provincial Coordination would also work together to strengthen public awareness on the subject of inter provincial coordination and also strengthen youth development in Pakistan.
- On the advice of Ministry of Foreign Affairs this Ministry processed MoU with the Government of Portugal.
- MoUs with neighboring countries like Bangladesh, Maldives, Bhutan, Nepal and Iran on cooperation in the field of Youth Development are under process for initializing negotiations.
- MoUs with Turkey and Tunisia on cooperation in the field of Youth Development are currently under process for initializing negotiations.
- Agreed and endorsed articles of MoUs for cooperation in the field of Youth Development with the Government of Palestine.
- In pursuance of the visit of the Prime Minister of Pakistan to China in November 2018, one important outcome was to celebrate 2019 as "Year of Friendship Sister Provinces / Cities". Accordingly, the Chinese People's Association of Friendship with Foreign Countries (CPAFFC) and Pakistan's Mission in Beijing Jointly organized the Forum on Cooperation between China and Pakistan Friendship Provinces and Cities in March 2019 in Beijing with the theme "Deepen Practical Cooperation, Promote Common Development". This Forum was attended by a 22 members delegation from Pakistan led by Dr. Fehmida Mirza, Minister for

Inter Provincial Coordination, and the following three Agreements / Letter of Intent were signed:

- \checkmark Puyang and Gawadar.
- ✓ Urumqi and Karachi.
- \checkmark Xi'an and Multan.

Consequently, over twenty Sister-City, Sister-Province, Sister-Park and Sister-Lake Agreements are currently being processed between Pakistan and China, to be signed in December 2021. This includes the following:

- Chongqing and Karachi (Sister-City)
- Chongqing and Balochistan (Sister-Province)
- Qinghai and Khyber Pakhtunkhwa (Sister-Province)
- Xining and Peshawar (Sister-City)
- Shenyang and Karachi (Sister-City)
- Zhengzhou and Quetta (Sister-City)
- Pingdingshan and Multan (Sister-City)
- Dongying and Gujranwala (Sister-City)
- Zhengzhou Botanical Park and Ayub National Park (Sister-Park)
- Qinghai Lake and Manchar Lake (Sister-Lake)
- The Three Rivers Source National Park and Lal Sohanra National Park (Sister-Park)
- In these agreements Pakistan and China agree to make a concerted effort on the basis of equality and mutual benefits in order to promote friendly relationships and economic interflow between the two cities, and actively carry out exchanges and cooperation in the field of agriculture, science and technology, culture, education, health, personnel, etc. A consensus is also developed that the two sides shall give priority to the education and health cooperation, support education and health institutions to carry one-to-one exchanges and cooperation.

8.2 TOURISM SECTION

8.2.1 OBJECTIVES/ACTIVITIES

Ministry of Inter Provincial Coordination is making efforts to take lead for revival of tourism industry in Pakistan, to handle matters pertaining to International Organizations and agreements/MoUs relating to tourism. As a mandate to handle matters pertaining to Department of Tourist Services (DTS) in Islamabad is attached with this Ministry.

8.2.2 Performance/Achievements

The detailed performance related to tourism during 2020-21 is as under:

- Corresponded and coordinated with Ministries/Divisions/Provincial Governments on tourism related matters.
- Corresponded in respect of annual membership contribution with PATA, IOTO, and UNWTO through M/o Foreign Affairs for development of travel and tourism.

- Dealt with the function of tourism to share knowledge, experience and resources among the different countries in respect of tourism cooperation.
- MoU on cooperation in the field of tourism with the Government of the Democratic Socialist Republic of Sri Lanka was signed on 23rd February, 2021. The Federal Cabinet has accorded approval for entering into negotiations with People's Republic of China,
- MoUs with different countries on cooperation in the field of tourism has been initiated and after getting views/comments from all stakeholders i.e Ministry of Finance, Ministry of Foreign Affairs, Economic Affairs Division, Punjab, Sindh, KPK, Balochistan, AJK and GB were sent to Law and Justice Division for vetting. After vetting, they are under process for negotiations (Annex-A).
- PDM wing liaise with Department of Tourist Services (DTS) on matters related to travel agencies and tourist operators.
- Conducted meetings with stakeholders to review the implementation status of Joint Plan of Action under Strategic Economic Framework (SEF) between Pakistan and Turkey.
- Joint Working Groups have been constituted for the implementation of Agreements/MoUs with Turkey, Azerbaijan, Nepal, Sri Lanka, Qatar, Tajikistan, Bahrain, Morocco, Thailand, Yemen and Egypt.
- Conducted Joint Working Group meeting with Turkey on Tourism and Culture and Hospitality Council.

Annex-A

8.2.3 BRIEF STATUS OF MOUS AGREEMENTS REGARDING TOURISM

S	COUNTRIES	STATUS		
No.				
1.	Pakistan and Tajikistan	Signed		
2.	Pakistan and Uzbekistan	Signed		
3.	Pakistan and Sri Lanka	Signed		
4.	Pakistan and Turkey	Signed		
5.	Pakistan and Qatar	Signed		
6.	Pakistan and Nepal	Signed		
7.	Pakistan and Tunisia	Signed		
8.	Pakistan and Yemen	Signed		
9.	Pakistan and Thailand	Signed		
10.	Pakistan and Morocco	Signed		
11.	Pakistan and Egypt	Signed		
12.	Pakistan and Sudan	Ready to sign This Ministry authorized to High Commissioner, High Commission Pakistan, Sudan to Sign MoU		
13.	Pakistan and China	Ready to sign This Ministry authorized to Ambassador Pakistan, China Sign MoU		
14.	Pakistan and Iraq	Ready to sign This Ministry authorized to Ambassador Pakistan, Iraq to Sign MoU		
15.	Pakistan and Kazakhstan	Federal Cabinet Approval forwarded to MoFA for signing MoU		
16.	Pakistan and Belarus	Federal Cabinet Approval forwarded to MoFA for signing MoU		
17.	Pakistan and Iran	Under process with MoFA		
18.	Pakistan and Bulgaria	Under process with MoFA		
19.	Pakistan and Jordan	Under process with MoFA		
20.	Pakistan and Lebanon	Under process with MoFA		
21.	Pakistan and UAE	Under process with MoFA		
22.	Pakistan and Nigeria	Under process with MoFA		
23.	Pakistan and Vietnam	Under process with MoFA		
24.	Pakistan and Hungary	Under process with MoFA		
25.	Pakistan and Austria	Under process with MoFA		
26.	Pakistan and Kyrgyzstan	Under process with MoFA		
27.	Pakistan and Syria	Under process with MoFA		
28.	Pakistan and Indonesia	Under process with MoFA		
29.	Pakistan and Azerbaijan	Under process with MoFA		
30.	Pakistan and Malaysia,	Under process with MoFA		
31.	Pakistan and Turkmenistan	Under process with MoFA		
32.	Pakistan and Bahrain	Under process with Stakeholders		

8.3 DEPARTMENT OF TOURIST SERVICES

The requisite information in respect of Department of Tourist Services, Islamabad is as under:-

i. ACHIEVEMENTS / PROGRESS DURING THE YEAR 2020-21.

S No.	Activities/ Registration of Establishments	Registration /Achievement in the year 2020-21	Progress (Total Registration) Up to June, 2021
1	Travel Agencies	48	876
2	Tourist Guides	51	529
3	Hotels	4	138
4	Restaurants	4	192
5	Restaurants 4 Revenue generated during the year 2020-21:		10.357 (Million) The receipt for the Current Financial year 2020-21 had reduced due to (Covid-19) one-year fee exemption approximately 17 million to the Travel Agents/Tours operators and Hotels/restaurants by the Federal Government under Notification No.DTS-10(163)/2020 dated 25 th September,2020
	Budget /	Revenue details	for the 2020-21
1	Budget Allocated in the	e year 2020-21	22.253 (Million)
2	Expenditure in the yea	r 2020-21:	21.690 (Million)

ii. PROGRAMME ACTIVITIES AND TARGET SET OUT FOR ITSELF DURING PROCEEDING FINANCIAL YEAR AND THE EXTENT TO WHICH THEY HAVE BEEN REALIZED;

İ	E-office of DTS	Implemented
ii	Online Registration	Under process with NITB (NITB request to launch online registration portal).
iii	Amendment in the Hotels / Restaurants Travel / Tour Operators and Tourist Guides	Under process with M/o Law and Justice
